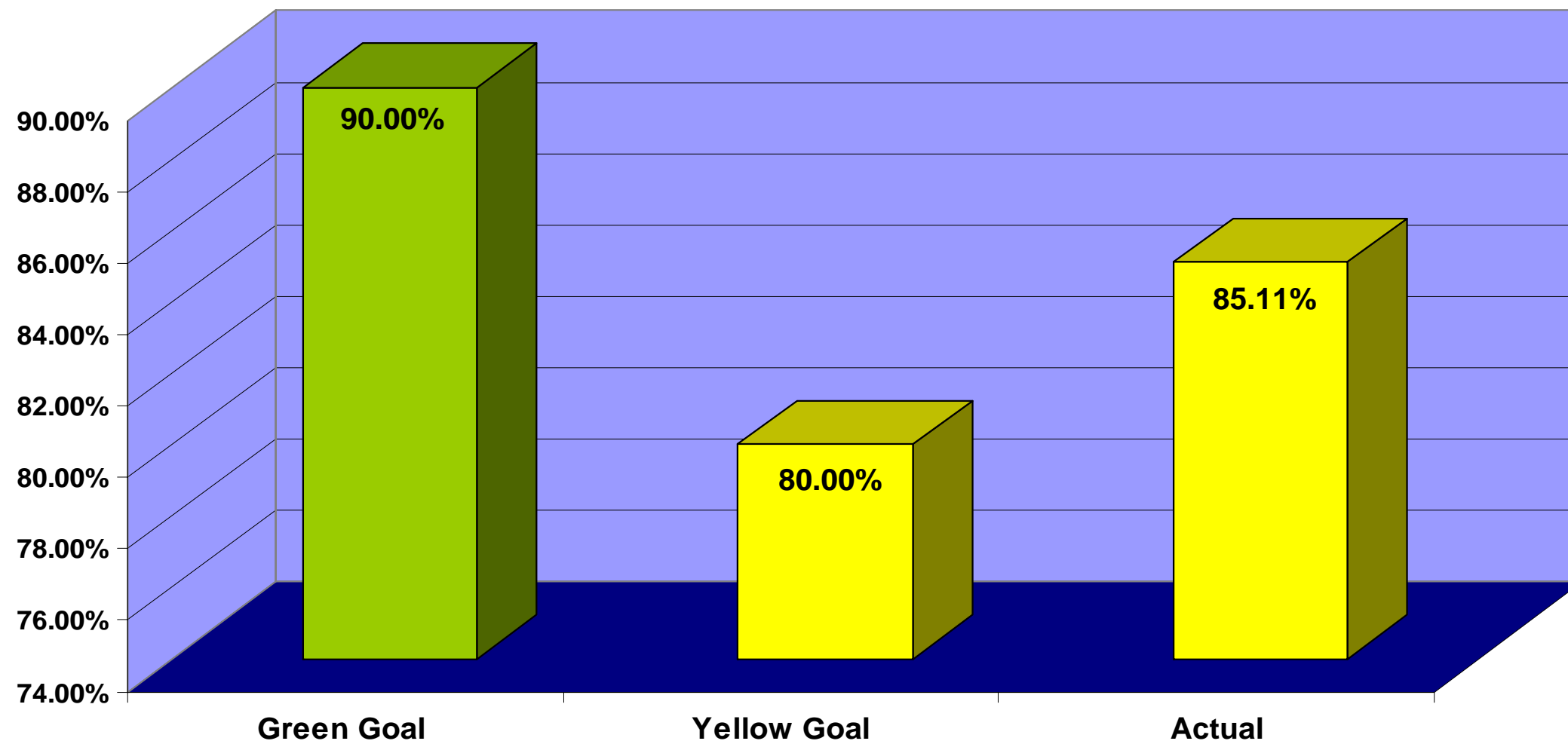


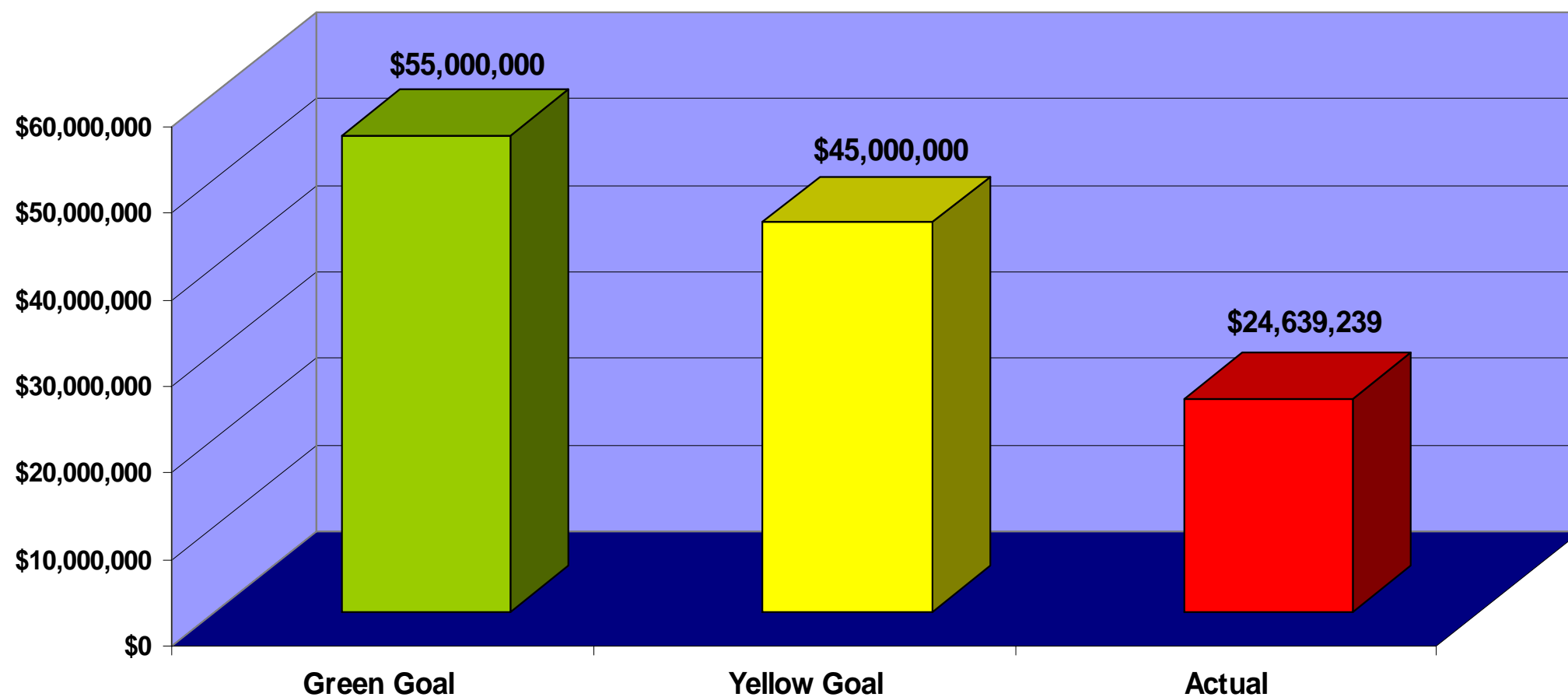
# IDOA “Dashboard” Metrics 2008 Q2

## Buy Indiana—Statewide Disbursements



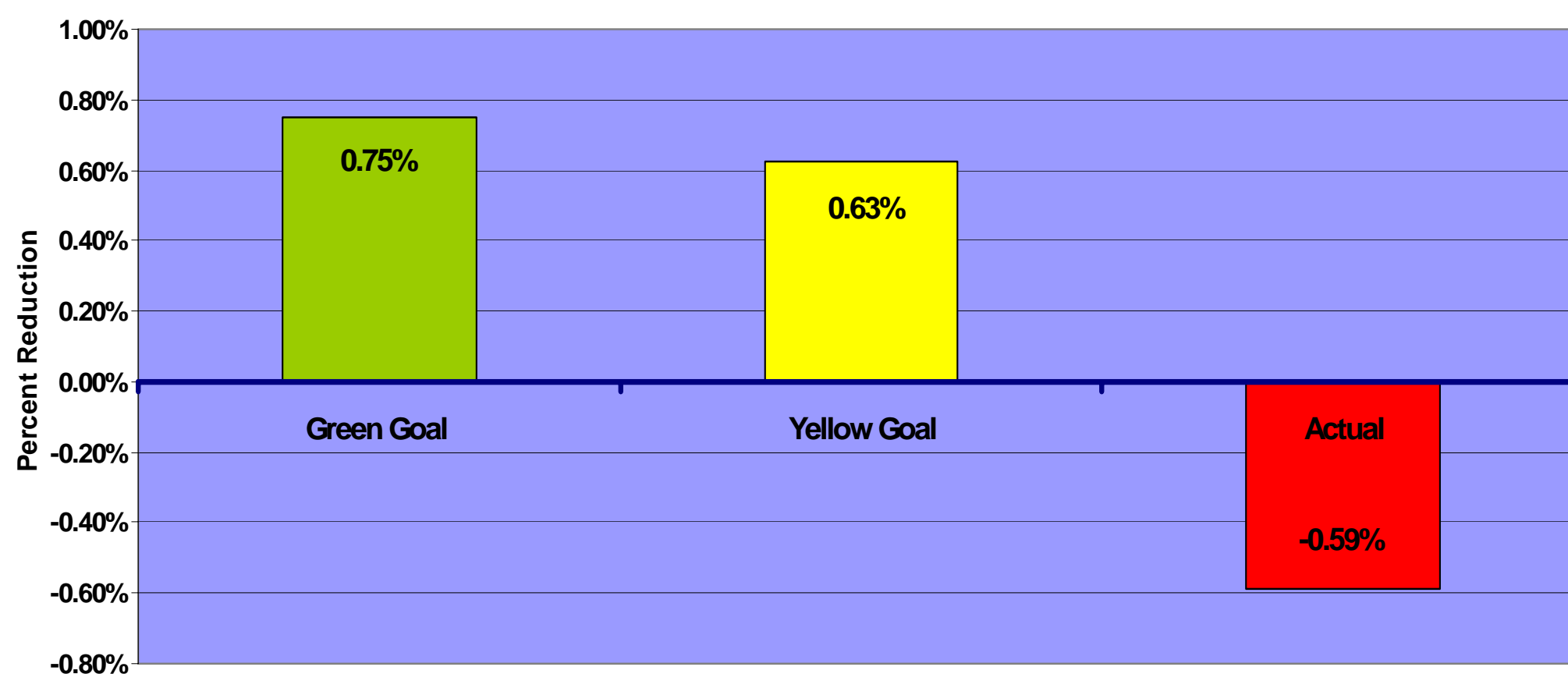
As of the end of the second quarter of this year, IDOA has made significant strides in our Buy Indiana metric, spending more than \$0.85 of every state purchasing dollar with Indiana companies.

## Savings Achieved through *OneIndiana* and New Solicitations for Sourcing



The *OneIndiana* project is on course to save more than \$190 million over the lives of the State’s strategic sourcing contracts. To date, the Procurement division has validated more than \$24 million in actual savings to the State.

## Percentage Reduction in State Vehicle Fleet



The Department of Administration has reduced the size of the State’s fleet by 11% over the past three years. However, replacement purchases and the timing of related dispositions adversely impacted the metric for the second quarter, 2008.